

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,546	68,560.69	24	15,546	68,560.69	24	217,694.04	31.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	15,546	68,560.69	24	15,546	68,560.69	24	217,694.04	
LI % of Total	2.2%	20.2%	9.6%	2.1%	15.4%	6.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	732	615.06	1	732	615.06	1	0.00	0.0%
Res Home Energy	59,663	127,403.38	124	81,157	181,799.76	174	1,162,864.18	15.6%
Energy Star HVAC	2,954	1,600.00	9	17,884	11,000.00	47	0.00	0.0%
Energy Star Lighting	253,245	10,740.36	10	253,245	10,740.36	10	0.00	0.0%
Energy Star Appliance	21,377	4,171.90	67	30,252	7,921.90	72	0.00	0.0%
Res Subtotal	337,971	144,530.70	211	383,270	212,077.08	304	1,162,864.18	
Res % of Total	47.5%	42.6%	84.7%	50.7%	47.6%	87.6%	63.6%	
C&I New Construction	171,043	80,855.25	6	171,043	87,379.75	8	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	4,308.75	3	0	5,034.25	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	30,974.40	1	0.00	0.0%
C&I Small Retrofit	20,098	17,924.98	4	20,098	18,155.30	5	299,165.30	6.1%
C&I Govt Small	0	0.00	0	0	0.00	0	147,350.07	0.0%
C&I Products & Services	166,211	23,165.00	1	166,211	23,165.00	1	0.00	0.0%
C&I Subtotal	357,352	126,253.98	14	357,352	164,708.70	19	446,515.37	
C&I % of Total	50.3%	37.2%	5.6%	47.3%	37.0%	5.5%	24.4%	
Report Total	710,869	339,345.37	249	756,168	445,346.47	347	1,827,073.59	
Budget Comparison					268,515.75		1,827,073.59	14.7%